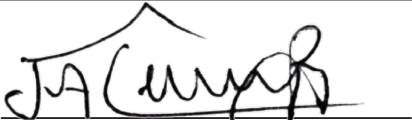
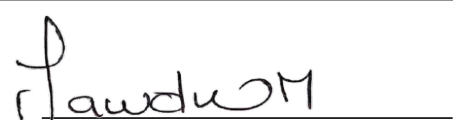


RECURSOS ADMINISTRADOS ☒							RECURSOS DE LA NACIÓN ☐							
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
60	SAN CRISTOBAL	124,058,000			27,120,349		151,178,349	40,581,330	21,593,323	20,384,323	18,988,007	1,209,000	110,597,019	26.84%
60936	936	124,058,000			27,120,349		151,178,349	40,581,330	21,593,323	20,384,323	18,988,007	1,209,000	110,597,019	26.84%
609366018	SAN CRISTOBAL	124,058,000			27,120,349		151,178,349	40,581,330	21,593,323	20,384,323	18,988,007	1,209,000	110,597,019	26.84%
609366018205001010264	INST EDUC PRESBITE	124,058,000			27,120,349		151,178,349	40,581,330	21,593,323	20,384,323	18,988,007	1,209,000	110,597,019	26.84%
60936601820500101026401	RECURSOS PROPIOS	4,202,000			7,606,621		11,808,621	40,460	40,460	40,460			11,768,161	0.34%
60936601820500101026401	Servicios financieros y se	100,000					100,000	40,460	40,460	40,460			59,540	40.46%
60936601820500101026401	Servicio de Teléfono	1,500,000					1,500,000						1,500,000	0.00%
60936601820500101026401	Mantenimiento de infrae	2,602,000			7,606,621		10,208,621						10,208,621	0.00%
60936601820500101026402	TRANSFERENCIAS NA	119,856,000			19,510,178		139,366,178	40,540,870	21,552,863	20,343,863	18,988,007	1,209,000	98,825,308	29.09%
60936601820500101026402	Otros bienes transportabl	38,000,000					38,000,000						38,000,000	0.00%
60936601820500101026402	Otros productos metálicc	12,000,000					12,000,000	10,525,000			10,525,000		1,475,000	87.71%
60936601820500101026402	Remuneración servicios	3,000,000					3,000,000						3,000,000	0.00%
60936601820500101026402	Prestación de servicios p	12,000,000			4,836,000		16,836,000	14,508,000	6,045,000	4,836,000	8,463,000	1,209,000	2,328,000	86.17%
60936601820500101026402	Servicios prestados de in	5,000,000					5,000,000						5,000,000	0.00%
60936601820500101026402	Mantenimiento de infrae	31,000,000			10,674,178		41,674,178	9,200,900	9,200,900	9,200,900			32,473,278	22.08%
60936601820500101026402	Transporte Escolar	1,000,000					1,000,000						1,000,000	0.00%
60936601820500101026402	Actividades pedagógicas	12,000,000					12,000,000	1,890,000	1,889,993	1,889,993	7		10,110,000	15.75%
60936601820500101026402	Dotacion institucional de	5,856,000			4,000,000		9,856,000	4,416,970	4,416,970	4,416,970			5,439,030	44.82%
60936601820500101026404	PRESUPUESTO PARTI				3,550		3,550						3,550	0.00%
60936601820500101026404	Mantenimiento de infrae				3,550		3,550						3,550	0.00%


JAIME ALBERTO CASTAÑO BOTERO
RECTOR


SANDRA MILENA MONTES
TESORERO